

Housing Revenue Account MTP options

Directorate	MTP Reference	MTP Option Description	2014/2015 £'s	2015/2016 £'s	2016/2017 £'s	2017/2018 £'s	2018/2019 £'s
Housing		Housing Choice Recharge (transfer to HRA)	200,000	200,000	200,000	200,000	200,000
		Tenant Communication (MyHome & Annual Tenant Report)	150,000	150,000	150,000	150,000	150,000
		Estate Service - Deep Cleaning team/Removal of Standby	22,000	22,000	22,000	22,000	22,000
		Increase to service charges due to increase costs in Estate Services MTP above	(22,000)	(22,000)	(22,000)	(22,000)	(22,000)
		Housing Stock Options	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
		Corporate savings	86,302	86,302.00	86,302.00	86,302.00	86,302.00
			1,436,302	1,436,302	1,436,302	1,436,302	1,436,302